

RESUMEN DE RECAUDACION DE INGRESOS - 2021
DEL MES DE ENERO A NOVIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA
 EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
1.3.2.3.1.1		5,000	0.00	42.02	21.01	0.00	0.00	0.00	0.00	42.02	21.01	84.04	42.02	0.00	252.12	4,747.88	5.04
1.3.2.3.1.2		1,000,000	10,160.70	1,175,254.30	0.00	0.00	-1,231.60	-3,694.80	0.00	-615.80	0.00	0.00	0.00	0.00	1,179,872.80	-179,872.80	117.99
1.3.2.3.1.4		5,664	75.51	327.21	783.62	151.02	201.36	503.40	280.22	553.74	895.21	970.72	819.70	0.00	5,561.71	102.29	98.19
1.3.2.3.1.5		155,500	55,039.20	6,035.00	0.00	0.00	0.00	-120.70	0.00	0.00	0.00	0.00	0.00	0.00	60,953.50	94,546.50	39.20
1.3.2.3.1.6		3,000,000	112,224.74	209,011.28	507,553.52	27,675.00	83,006.13	480,659.40	139,592.70	25,022.48	3,118.70	331,572.27	2,552.03	0.00	1,921,988.25	1,078,011.75	64.07
1.3.2.3.1.7		550,000	11,646.08	47,324.77	428,706.99	45,935.81	407,643.74	16,929.94	164,101.22	283,050.79	332,063.15	348,008.19	2,137.73	0.00	2,087,548.41	-1,537,548.41	379.55
1.3.2.3.1		100,000	6,914.36	6,737.50	5,221.25	9,545.37	19,441.71	13,907.95	21,938.94	20,473.43	29,961.28	26,139.20	39,242.37	0.00	199,523.36	-99,523.36	199.52
1.5.1.1.1.1		70,000	829.89	727.86	614.18	809.06	814.51	931.06	878.77	940.85	1,920.01	4,151.00	7,744.52	0.00	20,361.71	49,638.29	29.09
1.5.2.2.1.1		10,000	6,049.73	0.00	0.00	1,250.00	129.41	434.70	0.00	304.62	177.40	378.00	3,924.29	0.00	12,648.15	-2,648.15	126.48
1.9.1.1.1.1		950,000	951,367.91	-16,362.42	4,238,395.58	-10,279.03	-9,311.45	-4,609.91	-1,044.40	-934.36	307.90	318.56	-4,563.26	0.00	5,143,285.12	-4,193,285.12	541.40
PARCIAL FF 2		5,846,164	1,154,308.12	1,429,097.52	5,181,296.15	75,087.23	500,693.81	504,941.04	325,747.45	328,837.77	368,464.66	711,621.98	51,899.40	0.00	10,631,995.13	-4,785,831.13	181.86

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RESUMEN ...																	
	TOTAL	5,846,164	1,154,308.12	1,429,097.52	5,181,296.15	75,087.23	500,693.81	504,941.04	325,747.45	328,837.77	368,464.66	711,621.98	51,899.40	0.00	10,631,995.13	-4,785,831.13	181.86
	FUENTE 2																
	TOTAL	5,846,164	1,154,308.12	1,429,097.52	5,181,296.15	75,087.23	500,693.81	504,941.04	325,747.45	328,837.77	368,464.66	711,621.98	51,899.40	0.00	10,631,995.13	-4,785,831.13	181.86