

RESUMEN DE RECAUDACION DE INGRESOS - 2022
DEL MES DE ENERO A JUNIO
 (EN NUEVOS SOLES)

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA
 EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
1.3.2	3.1	1	6,000	0.00	21.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.01	5,978.99	0.35
1.3.2	3.1	2	923,700	0.00	516,040.40	316,521.20	0.00	-2,771.10	-307.90	0.00	0.00	0.00	0.00	0.00	829,482.60	94,217.40	89.80
1.3.2	3.1	4	7,200	3,091.70	453.06	467.32	478.23	262.61	416.98	0.00	0.00	0.00	0.00	0.00	5,169.90	2,030.10	71.80
1.3.2	3.1	5	87,508	41,762.20	0.00	0.00	0.00	-120.70	0.00	0.00	0.00	0.00	0.00	0.00	41,641.50	45,866.50	47.59
1.3.2	3.1	6	3,899,378	400.00	155,026.00	665,192.96	953,182.35	352,115.65	84,715.69	0.00	0.00	0.00	0.00	0.00	2,210,632.65	1,688,745.35	56.69
1.3.2	3.1	7	111,824	848.84	11,764.30	22,200.51	42,098.22	1,705.34	498.15	0.00	0.00	0.00	0.00	0.00	79,115.36	32,708.64	70.75
1.3.2	3.1		9,600	16,096.41	3,252.91	2,413.67	5,589.65	42,456.63	11,858.49	0.00	0.00	0.00	0.00	0.00	81,667.76	-72,067.76	850.71
1.3.3	3.1	5	336,794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,794.00	0.00
1.5.1	1.1	1	8,400	11,943.11	13,004.54	12,937.97	17,302.34	19,215.67	24,456.36	0.00	0.00	0.00	0.00	0.00	98,859.99	-90,459.99	1,176.90
1.5.2	2.1	1	2,400	378.00	0.00	1,008.68	0.00	964.46	2,725.25	0.00	0.00	0.00	0.00	0.00	5,076.39	-2,676.39	211.52
1.9.1	1.1	1	2,190,538	159,952.73	6,039,697.67	-727.54	0.00	-2,463.20	0.00	0.00	0.00	0.00	0.00	0.00	6,196,459.66	-4,005,921.66	282.87
PARCIAL	FF 2		7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	0.00	0.00	0.00	0.00	0.00	9,548,126.82	-1,964,784.82	125.91

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FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
RESUMEN ...																	
	TOTAL	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	0.00	0.00	0.00	0.00	0.00	0.00	9,548,126.82	-1,964,784.82	125.91
	FUENTE 2																
	TOTAL	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	0.00	0.00	0.00	0.00	0.00	0.00	9,548,126.82	-1,964,784.82	125.91