

RESUMEN DE RECAUDACION DE INGRESOS - 2022
DEL MES DE ENERO A DICIEMBRE
 (EN NUEVOS SOLES)

SECTOR : 04 PODER JUDICIAL
 PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA
 EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
2 RECURSOS DIRECTAMENTE RECAUDADOS																	
	1.3.2.3.1.1	6,000	0.00	21.01	0.00	0.00	0.00	0.00	63.03	0.00	42.02	42.02	101.72	42.02	311.82	5,688.18	5.20
	1.3.2.3.1.2	923,700	0.00	516,040.40	316,521.20	0.00	-2,771.10	-307.90	307.90	-615.80	0.00	0.00	0.00	0.00	829,174.70	94,525.30	89.77
	1.3.2.3.1.4	7,200	3,091.70	453.06	467.32	478.23	262.61	416.98	176.19	151.02	654.42	704.76	755.10	643.51	8,254.90	-1,054.90	114.65
	1.3.2.3.1.5	87,508	41,762.20	0.00	0.00	0.00	-120.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,641.50	45,866.50	47.59
	1.3.2.3.1.6	3,899,378	400.00	155,026.00	665,192.96	953,182.35	352,115.65	84,715.69	807,634.85	388,952.94	711,967.05	259,038.00	68,744.70	1,051.65	4,448,021.84	-548,643.84	114.07
	1.3.2.3.1.7	111,824	848.84	11,764.30	22,200.51	42,098.22	1,705.34	498.15	398.64	459.69	874.60	166.05	0.00	0.00	81,014.34	30,809.66	72.45
	1.3.2.3.1	9,600	16,096.41	3,252.91	2,413.67	5,589.65	42,456.63	11,858.49	13,096.42	12,115.77	18,581.80	19,309.57	25,219.88	23,852.58	193,843.78	-184,243.78	2,019.21
	1.3.3.3.1.5	336,794	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,794.00	0.00
	1.5.1.1.1.1	8,400	11,943.11	13,004.54	12,937.97	17,302.34	19,215.67	24,456.36	26,825.14	27,549.66	34,180.55	33,434.70	35,118.81	35,503.09	291,471.94	-283,071.94	3,469.90
	1.5.2.2.1.1	2,400	378.00	0.00	1,008.68	0.00	964.46	2,725.25	2,209.05	2,931.00	577.95	1,190.74	261.76	1,073.00	13,319.89	-10,919.89	555.00
	1.9.1.1.1.1	2,190,538	159,952.73	6,039,697.67	-727.54	0.00	-2,463.20	0.00	-307.90	-307.90	-307.90	0.00	0.00	-93,179.81	6,102,356.15	-3,911,818.15	278.58
	PARCIAL FF 2	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	850,403.32	431,236.38	766,570.49	313,885.84	130,201.97	-31,013.96	12,009,410.86	-4,426,068.86	158.37

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FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
RESUMEN ...																	
	TOTAL	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	850,403.32	431,236.38	766,570.49	313,885.84	130,201.97	-31,013.96	12,009,410.86	-4,426,068.86	158.37
	FUENTE 2																
	TOTAL	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	850,403.32	431,236.38	766,570.49	313,885.84	130,201.97	-31,013.96	12,009,410.86	-4,426,068.86	158.37