

**EJECUCION DEL PRESUPUESTO**  
**RESUMEN DE RECAUDACION DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**EJERCICIO 2018**  
( En Nuevos Soles )

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA  
EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

Clasific.	Descripción	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
1	INGRESOS PRESUPUESTARIOS														
1.3	VENTA DE BIENES Y SERVICIOS Y	7,905,387													
1.3.2.3	DERECHOS ADMINISTRATIVOS DE	7,905,387													
1.3.2.3.1.1	CARNETS		312.00	561.60	395.80	777.00	903.00	819.00	483.00	441.00	903.00	756.00	546.00	273.00	7,170.40
1.3.2.3.1.2	DERECHOS EXAMEN DE ADMISION	400,000			1,014,135.00	1,231.60	-1,537.50		-3,997.50	-4,612.50	-1,230.00			307.90	1,004,297.00
1.3.2.3.1.4	CONSTANCIAS Y CERTIFICADOS		1,246.70	1,862.30	2,218.20	917.70	979.00	1,616.90	557.90	576.40	239.60	415.00	384.60	592.10	11,606.40
1.3.2.3.1.5	DERECHOS DE INSCRIPCION	65,500	1,332.90	22,242.90	84,731.40	120.70	263.72	30,110.40	322.10	3,617.75	-362.10	387.45	2,047.95	-241.40	144,573.77
1.3.2.3.1.6	PENSION DE ENSEÑANZA	5,227,662	12,607.03	1,927.90	25,289.24	1,367,428.37	778,178.19	414,756.95	770,623.55	206,455.50	55,737.45	36,708.50	21,092.15	40,098.16	3,730,902.99
1.3.2.3.1.7	MATRICULAS	2,174,225	4,460.15	2,009.41	11,855.70	332,652.38	238,833.86	221,643.03	292,330.84	244,051.88	281,383.67	232,958.10	52,804.10	1,958.21	1,916,941.33
1.3.2.3.1.99	OTROS DERECHOS	38,000	1,331.40	569.90	6,591.60	3,702.40	3,832.20	7,335.70	7,992.50	10,639.70	9,180.90	18,326.20	12,164.80	3,112.20	84,779.50
	Total Genérica : 1.3	7,905,387	21,290.18	29,174.01	1,145,216.94	1,706,830.15	1,021,452.47	676,281.98	1,068,312.39	461,169.73	345,852.52	289,551.25	89,039.60	46,100.17	6,900,271.39
1.5	OTROS INGRESOS														
1.5.1.1	RENTAS DE LA PROPIEDAD FINANCIERA														
1.5.1.1.1.1	INTERESES POR DEPOSITOS			11,632.64	3,199.59	3,061.25	2,596.21	3,730.78		11,259.21		6,196.19	13,065.01	6,047.39	60,788.27
1.5.2.2	SANCIONES														
1.5.2.2.1.1	SANCIONES DE ADMINISTRACION							16,400.00					1,788.00		18,188.00
	Total Genérica : 1.5			11,632.64	3,199.59	3,061.25	2,596.21	20,130.78		11,259.21		6,196.19	14,853.01	6,047.39	78,976.27
1.9	SALDOS DE BALANCE	1,858,939													
1.9.1.1	SALDOS DE BALANCE	1,858,939													
1.9.1.1.1.1	SALDOS DE BALANCE	1,858,939	607,294.37	445,959.97	-3,966.52	805,161.19	978.78	-953.35		-42.25	-774.90		437,654.60	-856.76	2,290,455.13
	Total Genérica : 1.9	1,858,939	607,294.37	445,959.97	-3,966.52	805,161.19	978.78	-953.35		-42.25	-774.90		437,654.60	-856.76	2,290,455.13
	Total Tipo transaccion : 1	9,764,326	628,584.55	486,766.62	1,144,450.01	2,515,052.59	1,025,027.46	695,459.41	1,068,312.39	472,386.69	345,077.62	295,747.44	541,547.21	51,290.80	9,269,702.79
	<b>TOTAL GENERAL</b>	<b>9,764,326</b>	<b>628,584.55</b>	<b>486,766.62</b>	<b>1,144,450.01</b>	<b>2,515,052.59</b>	<b>1,025,027.46</b>	<b>695,459.41</b>	<b>1,068,312.39</b>	<b>472,386.69</b>	<b>345,077.62</b>	<b>295,747.44</b>	<b>541,547.21</b>	<b>51,290.80</b>	<b>9,269,702.79</b>

