

**EJECUCION DEL PRESUPUESTO**  
**RESUMEN DE RECAUDACION DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**EJERCICIO 2017**  
( En Nuevos Soles )

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA  
EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

Clasific.	Descripción	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
1	INGRESOS PRESUPUESTARIOS														
1.3	VENTA DE BIENES Y SERVICIOS Y	7,840,306													
1.3.2.3	DERECHOS ADMINISTRATIVOS DE	7,840,306													
1.3.2.3.1.1	CARNETS		449.60	510.96	499.20	540.80	624.00	811.20	686.40	644.80	1,040.00	748.80	686.40	353.60	7,595.76
1.3.2.3.1.2	DERECHOS EXAMEN DE ADMISION	632,595	84,731.68	775,669.60	200.00	3,860.86	266,534.18	-5,603.32	-615.00	-922.50	-2,460.00	-956.66		-922.50	1,119,516.34
1.3.2.3.1.4	CONSTANCIAS Y CERTIFICADOS		420.64	982.06	382.80	352.80	544.20	433.50	6,351.50	10,664.80	4,441.60	8,671.10	8,963.90	5,556.90	47,765.80
1.3.2.3.1.5	DERECHOS DE INSCRIPCION	131,030	77,680.16	65,494.54	2,019.10	1,277.80	2,247.12	16,420.42	40,696.54	34,382.40	5,556.33	23,858.30	2,699.90	110.20	272,442.81
1.3.2.3.1.6	PENSION DE ENSEÑANZA	3,863,456	9,494.19	7,073.99	1,056,791.48	420,647.51	684,700.13	326,822.50	660,041.01	501,215.57	318,097.20	403,365.54	122,247.33	45,183.64	4,555,680.09
1.3.2.3.1.7	MATRICULAS	3,176,225	8,764.69	3,641.80	293,470.95	92,312.63	176,442.74	246,460.21	286,498.07	202,975.75	233,609.14	165,490.42	80,144.35	26,125.23	1,815,935.98
1.3.2.3.1.99	OTROS DERECHOS	37,000	1,857.91	12,322.00	4,867.00	11,755.45	44,471.80	44,136.85	27,925.40	47,630.20	27,095.85	62,531.20	45,717.95	11,353.75	341,665.36
	Total Genérica :1.3	7,840,306	183,398.87	865,694.95	1,358,230.53	530,747.85	1,175,564.17	629,481.36	1,021,583.92	796,591.02	587,380.12	663,708.70	260,459.83	87,760.82	8,160,602.14
1.5	OTROS INGRESOS														
1.5.1.1	RENTAS DE LA PROPIEDAD FINANCIERA														
1.5.1.1.1.1	INTERESES POR DEPOSITOS		9,780.69	16,657.09	6,605.43	7,446.93	8,966.23	10,866.83	9,780.01	11,262.86		22,211.58	9,993.72	7,840.99	1,121,412.36
1.5.2.1	MULTAS Y SANCIONES NO TRIBUTARIAS														
1.5.2.1.6.99	OTRAS MULTAS									1,572.08				7,914.00	9,486.08
	Total Genérica :1.5		9,780.69	16,657.09	6,605.43	7,446.93	8,966.23	10,866.83	9,780.01	12,834.94		22,211.58	9,993.72	15,754.99	130,898.44
1.9	SALDOS DE BALANCE	2,104,021													
1.9.1.1	SALDOS DE BALANCE	2,104,021													
1.9.1.1.1.1	SALDOS DE BALANCE	2,104,021	262,045.81	163,821.68	304,701.28	326,640.23	1,000,597.08	1,048,907.03	-1,000,856.96			666.46	723,091.33	113.25	2,829,727.19
	Total Genérica :1.9	2,104,021	262,045.81	163,821.68	304,701.28	326,640.23	1,000,597.08	1,048,907.03	-1,000,856.96			666.46	723,091.33	113.25	2,829,727.19
	Total Tipo transaccion :1	9,944,327	455,225.37	1,046,173.72	1,669,537.24	864,835.01	2,185,127.48	1,689,255.22	30,506.97	809,425.96	587,380.12	686,586.74	993,544.88	103,629.06	11,121,227.77
	<b>TOTAL GENERAL</b>	<b>9,944,327</b>	<b>455,225.37</b>	<b>1,046,173.72</b>	<b>1,669,537.24</b>	<b>864,835.01</b>	<b>2,185,127.48</b>	<b>1,689,255.22</b>	<b>30,506.97</b>	<b>809,425.96</b>	<b>587,380.12</b>	<b>686,586.74</b>	<b>993,544.88</b>	<b>103,629.06</b>	<b>11,121,227.77</b>

